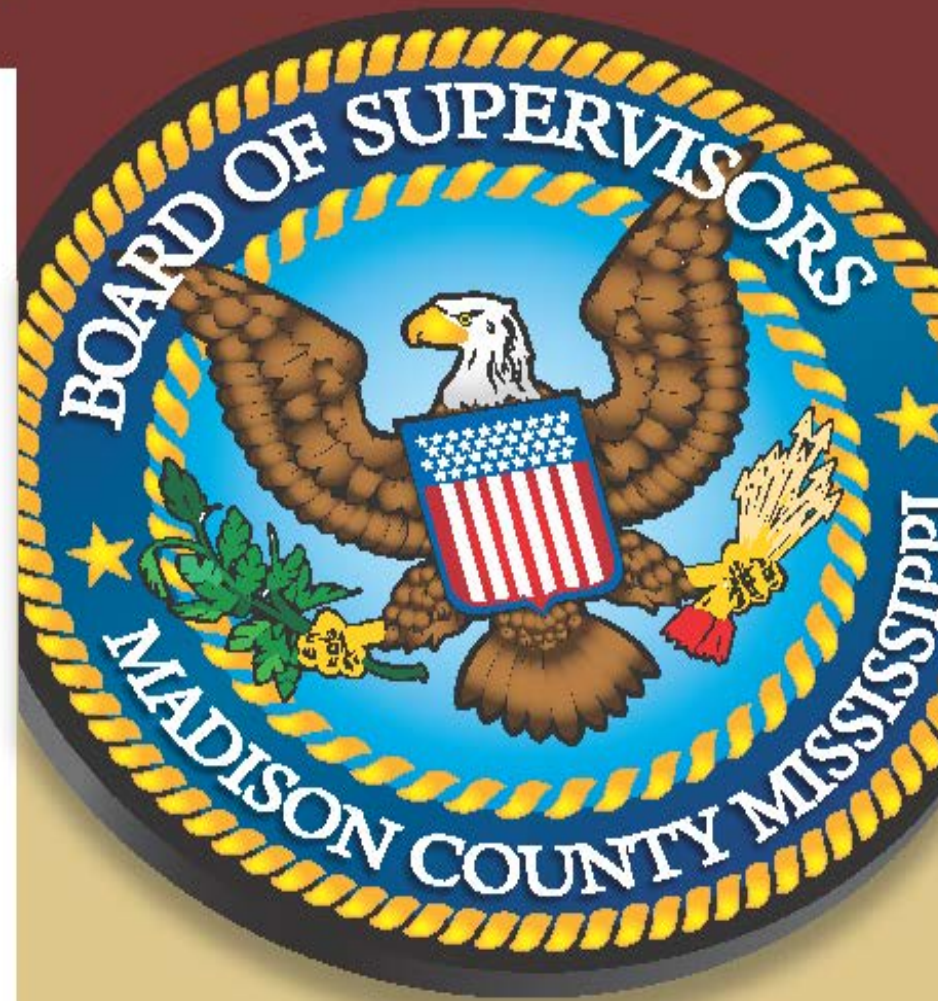


Funded Capital Projects

ROADS & PROJECTS 1 - 5 YEARS

- Church Road
- Panther Creek Road
- Rice Road
- Lake Harbour Road
- Luebirdia Warning Project
- Old Agency Road
- Coker Road
- Lake Cavalier Road
- Giles Drive
- Hunt Circle
- Spring Road
- Robinson Road Extension
- Westminster Court
- Kings Court
- Cleo Clark Road
- Devlin Springs Road
- Providence Road
- Quail Run
- Cedar Hill Road
- Northbay Court
- Moss Woods Drive
- Moss Woods Place
- Moss Woods Cove
- North Bay Drive
- Fox Chase Drive
- Spotted Acres Road
- Dogwood Lane
- Country Side Cove
- Country Side Place
- Old Highway 51 Precinct
- Highland Colony Parkway
- Yandell Road
- Reunion Parkway
- Bridge Projects
- Pear Orchard Road
- Livingston Road
- Bozeman Road
- Robinson Springs Road
- Circuit Courthouse Renovation
- Sulphur Springs Park



Your
Tax Dollars
at Work
Plans & Progress

125 West North Street • P. O. Box 608 • Canton, MS 39046
Office (601) 855-5500 • Toll Free 1-800-428-0584
Fax (601) 859-5875

Madison County
MISSISSIPPI

Madison County
MISSISSIPPI

2013 ROAD PLAN - LOCAL PROJECTS - LOCAL MONEY
(AMENDMENT TO 2012 ROAD PLAN)

| PROJECT NAME | COST | NORTH OF GLUCKSTADT ROAD | SOUTH OF GLUCKSTADT ROAD | CITY OF RIDGELAND | CITY OF MADISON |
|---------------------------------|------------------------|--------------------------|--------------------------|----------------------|----------------------|
| OLD CANTON ROAD | \$ 210,000.00 | \$ 210,000.00 | | | |
| STRIBLING ROAD | \$ 200,000.00 | \$ 200,000.00 | | | |
| LORD NELSON COVE | \$ 15,000.00 | | \$ 15,000.00 | | |
| CASTLE RIDGE COVE | \$ 18,330.00 | | \$ 18,330.00 | | |
| GREYSTONE DRIVE, COURT AND LANE | \$ 88,000.00 | | \$ 88,000.00 | | |
| *NORTHBAY COURT | \$ 16,667.67 | | \$ 16,667.67 | | \$ 16,667.67 |
| *MOSS WOODS DRIVE | \$ 16,667.67 | | \$ 16,667.67 | | \$ 16,667.67 |
| *MOSS WOODS PLACE | \$ 16,667.67 | | \$ 16,667.67 | | \$ 16,667.67 |
| *MOSS WOODS COVE | \$ 16,667.67 | | \$ 16,667.67 | | \$ 16,667.67 |
| *NORTHBAY DRIVE | \$ 16,667.67 | | \$ 16,667.67 | | \$ 16,667.67 |
| *FOXCHASE DRIVE | \$ 16,667.67 | | \$ 16,667.67 | | \$ 16,667.67 |
| SPOTTED ACRES ROAD | \$ 16,500.00 | | \$ 16,500.00 | | \$ 16,500.00 |
| DOGWOOD LANE | \$ 30,000.00 | | \$ 30,000.00 | | \$ 30,000.00 |
| COUNTRYSIDE COVE | \$ 18,000.00 | | \$ 18,000.00 | | \$ 18,000.00 |
| COUNTRYSIDE PLACE | \$ 105,000.00 | | \$ 105,000.00 | | \$ 105,000.00 |
| QUAIL RUN | \$ 78,000.00 | | \$ 78,000.00 | | \$ 78,000.00 |
| OLD AGENCY RD | \$ 140,000.00 | | \$ 140,000.00 | \$ 140,000.00 | |
| COKER RD | \$ 250,000.00 | | \$ 250,000.00 | | |
| LAKE CAVALIER RD | \$ 116,000.00 | | \$ 116,000.00 | | |
| GILES DR | \$ 79,000.00 | | \$ 79,000.00 | | |
| HUNT CIRCLE | \$ 141,000.00 | | \$ 141,000.00 | | |
| SPRING ROAD | \$ 30,000.00 | | \$ 30,000.00 | | |
| ROBINSON SPRING ROAD EXTENTION | \$ 61,000.00 | | \$ 61,000.00 | | |
| WESTMINSTER COURT | \$ 23,000.00 | | \$ 23,000.00 | | |
| KINGS COURT | \$ 15,000.00 | | \$ 15,000.00 | | |
| McDOUGAL ROAD | \$ 75,000.00 | | \$ 75,000.00 | | |
| OLD HWY 51 VOTING PRECINT | \$ 6,000.00 | \$ 6,000.00 | | | |
| PROVIDENCE SUBDIVISION | \$ 50,000.00 | \$ 50,000.00 | | | |
| DEVLIN SPRINGS | \$ 50,000.00 | \$ 50,000.00 | | | |
| | \$ 1,914,836.02 | \$ 516,000.00 | \$ 1,398,836.02 | \$ 140,000.00 | \$ 347,506.02 |

2013 ROAD PLAN - COUNTY PROJECTS - COUNTY BOND MONEY

| PROJECT NAME | COST | NORTH OF GLUCKSTADT ROAD | SOUTH OF GLUCKSTADT ROAD | CITY OF RIDGELAND | CITY OF MADISON |
|------------------------------|------------------------|---------------------------------|---------------------------------|--------------------------|------------------------|
| RICE ROAD | \$ 800,000.00 | | \$ 800,000.00 | | \$ 800,000.00 |
| LAKE HARBOUR DRIVE | \$ 452,010.00 | | \$ 452,010.00 | \$ 452,010.00 | |
| KING RANCH ROAD (IV SHARE) | \$ 462,000.00 | \$ 462,000.00 | | | |
| SOWELL ROAD BRIDGE | \$ 400,000.00 | \$ 400,000.00 | | | |
| CHARLESTON LANE AND CIRCLE | \$ 71,500.00 | | \$ 71,500.00 | | |
| CAROLINE BLVD. SURFACE | \$ 125,000.00 | | \$ 125,000.00 | | |
| KING RANCH ROAD (V SHARE) | \$ 238,000.00 | \$ 238,000.00 | | | |
| LOST RABBIT | \$ 227,782.20 | | \$ 227,782.20 | | |
| CLARKDELL ROAD | \$ 300,000.00 | | \$ 300,000.00 | | |
| SPOTTED ACRES LANE | \$ 59,186.30 | | \$ 59,186.30 | | \$ 59,186.30 |
| MALLARD LANE | \$ 11,040.71 | | \$ 11,040.71 | | \$ 11,040.71 |
| SHADOW HILL DRIVE | \$ 43,482.27 | | \$ 43,482.27 | | |
| JASIMINE COURT | \$ 11,343.20 | | \$ 11,343.20 | | |
| HIDDEN CREST | \$ 20,039.65 | | \$ 20,039.65 | | |
| HALLEY CREEK DRIVE | \$ 51,044.40 | | \$ 51,044.40 | | |
| CLARKDELL ROAD EXTENSION | \$ 86,649.44 | | \$ 86,649.44 | | |
| COUNTRY LANE | \$ 28,358.00 | | \$ 28,358.00 | | |
| DOVE COVE | \$ 41,119.10 | | \$ 41,119.10 | | |
| GRAY HILL ROAD | \$ 88,224.89 | | \$ 88,224.89 | | |
| THRILL HILL | \$ 31,729.84 | | \$ 31,729.84 | | |
| CEDAR HILL ROAD | \$ 176,563.20 | | \$ 176,563.20 | | |
| CHERRY HILL ROAD | \$ 50,000.00 | | \$ 50,000.00 | | |
| ASHBROOKE SUBDIVISION | \$ 25,000.00 | \$ 25,000.00 | | | |
| HARTFIELD SUBDIVISION | \$ 25,000.00 | \$ 25,000.00 | | | |
| DEL VIN SPRINGS SUBDIVISION | \$ 100,000.00 | \$ 100,000.00 | | | |
| NEW CASTLE SUBDIVISION | \$ 50,000.00 | | \$ 50,000.00 | | |
| PROVIDENCE SUBDIVISION | \$ 60,000.00 | \$ 60,000.00 | | | |
| INGLESIDE DRIVE | \$ 64,647.00 | | \$ 64,647.00 | | \$ 64,647.00 |
| TWELVE OAKS DRIVE | \$ 31,323.00 | | \$ 31,323.00 | | \$ 31,323.00 |
| TWELVE OAKS PLACE | \$ 34,030.00 | | \$ 34,030.00 | | \$ 34,030.00 |
| POST OAK ROAD | \$ 34,000.00 | | \$ 34,000.00 | | \$ 34,000.00 |
| FAIRFIELD DRIVE | \$ 86,000.00 | | \$ 86,000.00 | | \$ 86,000.00 |
| PANTHER CREEK CONNECTOR ROAD | \$ 475,000.00 | \$ 475,000.00 | | | |
| CHURCH ROAD | \$ 198,834.00 | \$ 198,834.00 | | | |
| SULPHUR SPRINGS PARK | \$ 700,000.00 | \$ 700,000.00 | | | |
| | \$ 5,658,907.20 | \$ 1,983,834.00 | \$ 2,975,073.20 | \$ 452,010.00 | \$ 1,120,227.01 |

2013 ROAD PLAN - MDOT LPA PROJECTS - REUNION SETTLEMENT MONEY

| PROJECT NAME | COST | NORTH OF GLUCKSTADT ROAD | SOUTH OF GLUCKSTADT ROAD | CITY OF RIDGELAND | CITY OF MADISON |
|-------------------------|-----------------|--------------------------|--------------------------|-------------------|-----------------|
| REUNION PARKWAY PHASE 2 | \$ 1,500,000.00 | | \$ 1,500,000.00 | | \$ 1,500,000.00 |
| HIGHLAND COLONY PARKWAY | \$ 3,500,000.00 | | \$ 3,500,000.00 | \$ 3,500,000.00 | |
| YANDELL ROAD | \$ 1,000,000.00 | | \$ 1,000,000.00 | | |
| | \$ 6,000,000.00 | \$ - | \$ 6,000,000.00 | \$ 3,500,000.00 | \$ 1,500,000.00 |

STATE AID ROAD PROJECTS - STATE AID MONEY

| PROJECT NAME | COST | NORTH OF GLUCKSTADT ROAD | SOUTH OF GLUCKSTADT ROAD | CITY OF RIDGELAND | CITY OF MADISON |
|----------------------------|-----------------|--------------------------|--------------------------|-------------------|-----------------|
| PEAR ORCHARD-RICE RD. SAP- | \$ 1,456,792.00 | | \$ 1,456,792.00 | \$ 1,456,792.00 | |
| LIVINGSTON RD. | \$ 802,843.00 | | \$ 802,843.00 | \$ 401,421.50 | |
| BOZEMAN RD. SAP- | \$ 657,596.00 | | \$ 657,596.00 | | \$ 657,596.00 |
| ROBINSON SPRINGS RD. | \$ 323,351.00 | | \$ 323,351.00 | | \$ 161,675.50 |
| | \$ 3,240,582.00 | \$ - | \$ 3,240,582.00 | \$ 1,858,213.50 | \$ 819,271.50 |

STATE AID ROAD PROJECTS - STP FEDERAL AID MONEY

| PROJECT NAME | COST | NORTH OF GLUCKSTADT ROAD | SOUTH OF GLUCKSTADT ROAD | CITY OF RIDGELAND | CITY OF MADISON |
|----------------------|---------------|--------------------------|--------------------------|-------------------|-----------------|
| ROBINSON SPRINGS RD. | \$ 823,075.00 | | \$ 823,075.00 | | \$ 411,537.50 |
| | \$ 823,075.00 | \$ - | \$ 823,075.00 | \$ - | \$ 411,537.50 |

FUTURE CAPITAL OUTLAY COMMITMENT

| PROJECT NAME | COST | NORTH OF GLUCKSTADT ROAD | SOUTH OF GLUCKSTADT ROAD | CITY OF RIDGELAND | CITY OF MADISON |
|--------------|-----------------|--------------------------|--------------------------|-------------------|-----------------|
| HOY ROAD | \$ 2,000,000.00 | | \$ 2,000,000.00 | | \$ 2,000,000.00 |
| | \$ 2,000,000.00 | \$ - | \$ 2,000,000.00 | \$ - | \$ 2,000,000.00 |

| TOTAL COST | NORTH OF GLUCKSTADT ROAD | SOUTH OF GLUCKSTADT ROAD | CITY OF RIDGELAND | CITY OF MADISON |
|------------------|--------------------------|--------------------------|-------------------|-----------------|
| \$ 19,637,400.22 | \$ 2,499,834.00 | \$ 16,437,566.22 | \$ 5,950,223.50 | \$ 6,198,542.03 |

| PERCENTAGE OF TOTAL | | 12.73% | 83.71% | 30.30% | 31.56% |
|---------------------|--|--------|--------|--------|--------|
|---------------------|--|--------|--------|--------|--------|

STATE AID BRIDGE PROJECTS - LSBP MONEY

| PROJECT NAME | COST | NORTH OF GLUCKSTADT ROAD | SOUTH OF GLUCKSTADT ROAD | CITY OF RIDGELAND | CITY OF MADISON |
|----------------------------|-----------------|--------------------------|--------------------------|-------------------|-----------------|
| DOBSON AVE. LSBP-45(9) | \$ 285,760.00 | \$ 285,760.00 | | | |
| GUS GREEN RD. LSBP-45(11) | \$ 169,400.00 | \$ 169,400.00 | | | |
| CANE CREEK RD. LSBP-45(12) | \$ 459,100.00 | \$ 459,100.00 | | | |
| PERMENTER RD. LSBP45-(14) | \$ 247,989.00 | \$ 247,989.00 | | | |
| MT. ELAM RD. LSBP-45(15) | \$ 332,267.00 | \$ 332,267.00 | | | |
| DINKINS ST. LSBP-45(16) | \$ 247,989.00 | \$ 247,989.00 | | | |
| | \$ 1,742,505.00 | \$ 1,742,505.00 | \$ - | \$ - | \$ - |

2012 BRIDGE PLAN - LOCAL PROJECTS - LOCAL MONEY

| PROJECT NAME | COST | NORTH OF GLUCKSTADT ROAD | SOUTH OF GLUCKSTADT ROAD | CITY OF RIDGELAND | CITY OF MADISON |
|------------------------|---------------|--------------------------|--------------------------|-------------------|-----------------|
| MOORE AVENUE, STR. #60 | \$ 279,248.13 | \$ 279,248.13 | | | |
| | \$ 279,248.13 | \$ 279,248.13 | \$ - | \$ - | \$ - |

2013 BRIDGE PLAN - LOCAL PROJECTS - LOCAL MONEY

| PROJECT NAME | COST | NORTH OF GLUCKSTADT ROAD | SOUTH OF GLUCKSTADT ROAD | CITY OF RIDGELAND | CITY OF MADISON |
|------------------------|---------------|--------------------------|--------------------------|-------------------|-----------------|
| OLD AGENCY ROAD BRIDGE | \$ 164,538.00 | | | \$ 164,538.00 | |
| MOORE AVENUE, STR. #56 | \$ 16,000.00 | | | | |
| MOORE AVENUE, STR. #59 | \$ 77,585.00 | | | | |
| | \$ 258,123.00 | \$ - | \$ - | \$ 164,538.00 | \$ - |

2014 BRIDGE PLAN - LOCAL PROJECTS - LOCAL MONEY

| PROJECT NAME | COST | NORTH OF GLUCKSTADT ROAD | SOUTH OF GLUCKSTADT ROAD | CITY OF RIDGELAND | CITY OF MADISON |
|------------------------|---------------|--------------------------|--------------------------|-------------------|-----------------|
| STOKES ROAD BRIDGE | \$ 92,171.38 | \$ 92,171.38 | | | |
| KING RANCH ROAD BRIDGE | \$ 165,076.80 | \$ 165,076.80 | | | |
| | \$ 257,248.18 | \$ 257,248.18 | \$ - | \$ - | \$ - |

2015 BRIDGE PLAN - LOCAL PROJECTS - LOCAL MONEY

| PROJECT NAME | COST | NORTH OF GLUCKSTADT ROAD | SOUTH OF GLUCKSTADT ROAD | CITY OF RIDGELAND | CITY OF MADISON |
|------------------------|---------------|--------------------------|--------------------------|-------------------|-----------------|
| GLUCKSTADT ROAD BRIDGE | \$ 165,487.88 | \$ 165,487.88 | | | |
| ROCKY HILL ROAD BRIDGE | \$ 101,933.00 | \$ 101,933.00 | | | |
| | \$ 267,420.88 | \$ 267,420.88 | \$ - | \$ - | \$ - |

2016 BRIDGE PLAN - LOCAL PROJECTS - LOCAL MONEY

| PROJECT NAME | COST | NORTH OF GLUCKSTADT ROAD | SOUTH OF GLUCKSTADT ROAD | CITY OF RIDGELAND | CITY OF MADISON |
|------------------|---------------|--------------------------|--------------------------|-------------------|-----------------|
| HART ROAD BRIDGE | \$ 181,705.00 | \$ 181,705.00 | | | |
| HART ROAD BRIDGE | \$ 168,968.00 | \$ 168,968.00 | | | |
| | \$ 350,673.00 | \$ 350,673.00 | \$ - | \$ - | \$ - |

2017 BRIDGE PLAN - LOCAL PROJECTS - LOCAL MONEY

| PROJECT NAME | COST | NORTH OF GLUCKSTADT ROAD | SOUTH OF GLUCKSTADT ROAD | CITY OF RIDGELAND | CITY OF MADISON |
|---------------------|---------------|--------------------------|--------------------------|-------------------|-----------------|
| TITHELO ROAD BRIDGE | \$ 207,177.50 | \$ 207,177.50 | | | |
| OAKS ROAD BRIDGE | \$ 246,300.38 | \$ 246,300.38 | | | |
| WAY ROAD BRIDGE | \$ 25,000.00 | \$ 25,000.00 | | | |
| | \$ 478,477.88 | \$ 478,477.88 | \$ - | \$ - | \$ - |

TOTAL COST

\$ 20,358,629.10